Summary - Gauteng

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	255813	Sites
Number of households living in informal settlements	406021	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	1145.96	
Number of households in formal areas with access to basic electricity	894376	Households
Number of households living in informal areas with access to basic electricity	4311	Households
Number of households in formal areas receiving water services	979758	Households
Number of households living in informal areas receiving water services	374797	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	368558	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of floorenoids in formal areas with kero-side refuse femoval services (office a week)	1156370	
Number of households living in informal areas with access to refuse removal	225440	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter		2nd Quarter				4th Quarter	4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned output	Actual output	Planned output		for 2016/17 as per Annual									
	2016/17	SDRIP	as per SDBIP		as per SDBIP	TOT 2016/17.	Report									
											[3+5+7+9]			[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:	1															
••••											274	274		(
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	1	405	273	273					1	1	2/-	2,4		(274)		
Number of hectares of land proclaimed (township establishment completed)	404	83			_			10	404	404	404	414		(414)		
Number of dwelling units developed per hectare	-	1 449	171	171	171	171	172	225	171	171	685	731		(738)		
Percentage density reduction in total informal settlements	-	-		-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	33	7	1	1	÷.	-			1	1		54	-	(2)		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	3 389 18	238	500 4	420	43	123	223	٠.	-	-	/66	54:	-	(543)		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	2	131	131	133	130	132	130	132		134	391	533		(531)		
Number of informal settlements targeted for formalisation (services provided): Relocated	24	1 507	567	506	500	501	1 173		-	-	2 240	1 865		(1 865)		
Number of households living in informal backyard rental agreement	2 300	-		-	-	-	-	-	-	-			-	-		
Number of sites serviced	6 000	500	200	200	-	-	-	-	-	-	200	200	-	(200)		
Number of Title deeds transferred to eligible beneficiaries	5 390	15 870	1 582	1 639	1 250	1 742	2 150	2 042	50	48	5 032	5 47	-	(5 471)		
Roads and storm water:																
KMs of new paved roads to be built	1 584	1 287	317	43	318	70	312	160	321	142	1 268	415		(415)		
KMs of new gravelled roads to be built	293	36	- 517	43	- 318	70	11	24	12	142	2	4		(415)		
KMs of roads resurfaced/rehabilitated/resealed	346	45 408	10 015	12 444	25 016	27 033	40 104	40 582	45 009	47 251	120 143	127 309	-	(127 309)		
KMs of storm water drainage installed in addition to current ones	-	22	4	14	2	8	0	1	2	1	1	2	4 -	(24)		
Transport:																
KMs of new pedestrian walkways to be constructed							15	15						(15)		
Number of new bus terminals or taxi ranks to be constructed	1													(13)		
Number of new bus/taxi stops to be constructed					_									-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	5 483	2 428		-	-	-	-	2 058	2 428		2 428 5 858	2 05i 5 15i	-	(2 058)		
Number of additional households to be provided with water connections	3 475	5 858	960	916	1 450	504	1 358	766	2 090	2 969	5 858	5 15	-	(5 155)		
Sewerage. Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	70,000	C00					360		340		700			(111)		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	76 099 3 487	600 788	130	132	380	132	288		349 380	111 134	1 178	54:		(541)		
Solid Waste Management	102.472	4.047.043	24.555	21.001	074.000	20.022	20.072	20.000	53.537	24.002	969 971	84 003		(0.4.003)		
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	192 472 13	1 047 943 17	21 565	21 001	874 906	20 922	20 973 13	20 988	52 527	21 092	969 9/1	84 003	-	(84 003) (24)		
Number of households living in informal areas with solid waste removal service	3 400	237 032	14 493	14 598	186 640	2 844	2 745		8 619	2 878	212 497	23 182		(23 182)		
														, ,		
Electricity												6 324		(*****		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	10	6 550	1 300	1 734	1 550	1 536	2 144	2 307	1 900	747	6 894	6 324		(6 324) (13)		
Number of additional households provided with access to Free Basic Electricity	-	1 250	574	451	4 417	847	4 650	613	4 037		13 678	1 91:		(1911)		
Number of additional street lights installed	-	2 000	400	-	500	1 007	600		1 000	534	2 500	2 37		(2 372)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	7	8	-	8	-	1	-	-		11		-	-		
Number of sports fields and stadia to be developed / upgraded	4	7	7	1	6	1	1	-	1	1	15			(3)		
Number of parks / leisure facilities to be developed / upgraded	2	3	2	2	2	2	-	-	-	-	1			(4)		
Number of clinics to be developed / upgraded		2					10	2			10			(2)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	4	3	2	2	2	2	1	1	1	1	4		-	(6)		
Number of community swimming pools to be developed / upgraded	3	4	4	1	3	-	1	1	2	2	10		-	(4)		
Number of libraries to be developed / upgradeddeveloped	2	5	4	2	3	2	2	2	3	3	12		-	(9)		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded		5	5		5	-	-		-	-	19			(4)		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded		-			- 2						.]			- (4)		
Number of markets to be developed / upgraded	-	-			-	-	-									
Number of fire safety and emergency facilities to be developed / upgraded	1	-	-	-	-	-	4	4	-	-	1		-	(4)		
]]			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	412	24 237	5 475	7 333	10 405	3 214	15 180	3 146	24 022	918	55 082	14 611	-	(14 611)		
	1							1	1							

EKU - Ekurhuleni Metro

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	834 712	Sites
Number of households living in informal settlements	164 000	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	834712	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	986.279	Households
Number of households living in informal areas receiving water services	164000	Households
Number of households in formal areas receiving sewerage services	985.876	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	674 385	Households
Number of households living in informal areas with access to refuse removal	164000	Households

OUARTERLY PERFORMANCE REPORTS - 21	016/17
------------------------------------	--------

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP	Actual output	output as per SDBIP	Actual output	output as per SDBIP	Actual datput	output as per SDBIP	Actour output	output as per SDBIP	for 2016/17.				
		_				6	_			10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12]		
ARTERLY OUTPUTS	1	2	3	4	5	ь	7	8	9	10	11	12	13	14		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)	-				-	-			-	-				-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	-	8	1	-	2	-	2	10	3	8	8	18	-	(18)		
Number of households living in informal settlements targeted for upgrading	-		-			-	-		-	-				-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_								_					-		
Number of households living in informal backyard rental agreement	-					-				-				-		
Number of sites serviced	-	4 551	-	-	1 000	-	1 551	-	2 000	2 509	4 551	2 509	-	(2 509)		
Number of Title deeds transferred to eligible beneficiaries	-	976	200	265	376	-	300	-	100	-	976	265	-	(265)		
ads and storm water:																
KMs of new paved roads to be built	-	67	19	21	14	-	13	11	19	5	65	37	-	(37)		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	1 300	350	434	1	-	1	-	-	1.	350	434	-	(434)		
KMs of storm water drainage installed in addition to current ones	-	64	24	69	10	-	10	-	20	12	0-	1 "	-	(81)		
ansport:																
KMs of new pedestrian walkways to be constructed	-	11	2	-	5	-	5	6	11	11	2	17	-	(17)		
Number of new bus terminals or taxi ranks to be constructed	-	2	-	-	-	-	1	1	2	-	3	1	-	(1)		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
cess to Services:																
Name Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections		1 200	100		300		600	1 613	1 200	2 392	2 200	4 005		(4 005)		
Number of additional nodes node to be provided with water connections		1100	100		300		000	1015	1200	2 332				(4 003)		
ewerage. Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections		1 200	100		300		600	1 613	1 200	2 392	2 200	4 005	1	(4 005)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	674 385	797 064	797 064	797 064	-	674 385	674385	674385	674385	2 942 898	2 145 834		(2 145 834)		
Number of waste minimisation projects initiated/ upgraded	-	464,000	454,000		454,000	-	-		-	-	656 000			-		
Number of households living in informal areas with solid waste removal service	-	164 000	164 000		164 000	-	164 000		164 000	-	000 000	1 .	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	6 000	1 000	12	1 000	-	2 000		2 000	6 092	6 000	6 104	-	(6 104)		
Number of additional high mast lights installed	-	80	-	-	20	-	30	C	30	0	80		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-	600	100	-	100	-	200		200	1 265	600	1 265	-	(1 265)		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	1			-	-	-	-	1	-	1		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	5	1	1	1	-	2	2	1	1		1 1	-	(4)		
Number of clinics to be developed / upgraded		6	2	2	1	_	1		2	1			-	(3)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-	-	-	-	-			-	- 1		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	2	-	-	-	-	2	1	-	-		,	-	(1)		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded		1 .		1	1	-				- 1				(5)		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded		5	1	1	1			3	1	1] .		(c)		
Number of markets to be developed / upgraded													-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	1	-		-	-	-	-	1	1	1	1 1	-	(1)		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	18 000		-	9 000	-		-	9 000	1 914	18 000	1 914	-	(1914)		
	1															

JHB - City Of Johannesburg

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	Current status	Sites Households
Number of households living in informal settlements	142 285	
Number of hectares of land already acquired and suitable for human settlements development	0	hectares

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Number of households in formal areas with access to basic electricity Number of households living in informal areas with access to basic electricity

Number of households in formal areas receiving water services Number of households living in informal areas receiving water services Number of households in formal areas receiving sewerage services Number of households living in informal areas receiving sewerage services Number of households in formal areas with kerb-side refuse removal services (once a week) 853747

Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17
Programme / Subprogramme / Performance Measur

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	•	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS			_													
Spatial Development and the Built Environment: Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	_	-	_	-	-			-	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-		-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare			1	1			-					-		-		
Percentage density reduction in total informal settlements	-		-	-		-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading				- 1								-		-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-		-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		1 500	200	185	500	455	1 000	- 857	-	-	1700	1 497	-	(1 497)		
Number of households living in informal backyard rental agreement		1 300	-	-	-	-	-	- 637			- 1700	-		(1 457)		
Number of sites serviced			-	-		-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries		2 700	600	678	1 200	1 727	2 100	2 007	-	-	3 900	4 412	-	(4 412)		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	- 36	-		-			- 14	-	-		- 22	-	- (22)		
KMs of roads resurfaced/rehabilitated/resealed	-	358		104		121	100	62	-		100	287	-	(287)		
KMs of storm water drainage installed in addition to current ones	-	2	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-		-	15	15	-	-	15	15	-	(15)		
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	5 483	2 428					-	2 058	2 428	-	2 428	2 058	-	(2 058)		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	75 990	600				-	360	-	240	-	600		-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		853 747 1			853 747 1	-		1,480		-	853 747 1	853 747		(853 747)		
Number of households living in informal areas with solid waste removal service	-	183 895			183 895	-	-	-	-	-	183 895	183 895	-	(183 895)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	4 000	800	1 139	900	900	1 100	1 929	1 200	-	4 000	3 968	-	(3 968)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-	2 000	400		500	1 007	600	831	500	-	2 000	1 838	-	(1 838)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	7	7	-	7	-	-	-	-	-	14	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		3	3		-	-					-	-	-	-		
Number of clinics to be developed / upgraded						_	10	2	_		10	2		(2)		
															only two clinics upgrade were completed.	
Number of pre-schools / early childhood development centres to be developed / upgraded developed									_		-	-			Other improvements are underway	
Number of community swimming pools to be developed / upgraded	-	2	2	-	2	-	-	-	-	-	4	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded		1 5	1 5		1 5	-	-				10	-		-		
Number of cemetries to be developed / upgraded	-	-			-	-			-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded							4	4		-	4	4	1	(4)		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	23 227	5 000	5 915	10 000	2 556	15 000	2 444	23 277	_	53 277	10 915	-	(10 915)		
		23227	3300	3313	20 000	2 330	15000	2.444	. 232//					(10 313)		

TSH - City Of Tshwane

Number of sites currently serviced with electricity, water (house connection), sewerage remonol service and solid waster removal service Number of households kinkin in Informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity	733230	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	186862	Households
Number of households in formal areas receiving sewerage services	716277	Households
Number of households living in informal areas receiving sewerage services	186862	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	2446	Households
Number of households living in informal areas with access to refuse removal	186862	Households

Number of households in formal areas with kerb-side refuse removal services (once a week)		Households														
Number of households living in informal areas with access to refuse removal	2446 186862	Households														
•																
QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2016/17 as per the	Planned	Actual output	Planned	Actual output for 2016/17	for 2016/17									
	2016/17	SDBIP	as per SDBIP		as per SDBIP	101 2016/17.	Report									
	1	2	1	4	5	6	7		9	10	[2+5+7+9]	[6+6+6+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements			-								-			-		
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans			-	-		-		-			-		-			
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ		130	130	132	130	132	130	132		134	390	530		(530	not a sum per the spreadsheet but a commulative	
Number of informal settlements targeted for formalisation (services provided): Relocated		5		-				-	-		-	-		-	Annual Target	
Number of households living in informal backyard rental agreement Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries											-	-				
Roads and storm water:																
KMs of new paved roads to be built		20		47	3	3	- 2			4	11	33		(33) processes.	
KMs of new gravelled roads to be built		30		- "		, f			·			"		,33		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones		1.4		13							- 1	1 15		(15		
Transport:														(23	1	
											1					
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	1				1		1		1			1				
Number of new bus/taxi stops to be constructed				-				-			-	-				
Access to Services:																
<u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											-		-			
Number of additional households to be provided with water connections		5 200	960	900	1 200	445	1 200	679	1 840	2 969	5 200	4 993	-	(4 993	Our indicator is : Nr of households with a full water connection	
															water connection	
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections		130	130	132	130	132	130	132	130	134	520	530	-	(530		
Number of additional nodsenoids to be provided with sewer connections		130	130	132	130	152	130	132	150	134	_			(530	We measure informal settlements not households	
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		2 352	2 446	2 500	2 446	2 332	2 352	2 329	2 352	2 388	9 596	9 549		(9 549	Nr of areas provided with weekly minimal	
															waste removal services. Also not measured as a sum	
Number of waste minimisation projects initiated/ upgraded								-			-	-	-			
Number of households living in informal areas with solid waste removal service		130	130	132	130	126	130	122	130	138	520	518	-	(518	We measure number of informal settlements	
															provided with weekly minimal waste removal	
															services not households. Indicator is not calculated as a sum	
Electricity Number of additional households living in formal areas provided with electricity connections		2 550	500	595	650	636	700	293	700	747	2 550	2 271		(2 271	,	
														(Nr on new electricity connections provided	
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	1				1		1		1		-					
Number of additional street lights installed								-			-					
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded						-		-			-	-	-			
Number of sports fields and stadia to be developed / upgraded											_				Some priorities revisited. Zithombeni Sport stadium has been	
															completed. New	
															contractor procured for upgrading of Refilwe stadium.	
Number of parks / leisure facilities to be developed / upgraded						-		-		-	-			-		
Number of clinics to be developed / upgraded						-		-		-	-		-		All these are are projects. Doornpoort clinic is	
															completed. Upgrading of clinic dispensary :	
															Earth works underway. Extension of Zithombeni Clinic's project was completed.	
															Earth works underway with regards to	
															refurbishing Rayton clinic.	
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded											-					
Number of libraries to be developed / upgradeddeveloped				-							-	-			Priorities revisited for the financial year. New	
															Garankuwa library project is at roof construction.	
Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											- 1	1 :				
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-	-			This entails two projects. 1st Project : System	
											-	1				
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other					-	-	-	-	-	-			-			
												1				

GT421 - Emfuleni

	Current status	1
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	221 134	Sites
Number of households living in informal settlements	30649	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	69237	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	182414	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	179814	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	188774	
Number of households living in informal areas with access to refuse removal	32360	Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter							Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the SDBIP	Planned output as per SDBIP	Actual outpu	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	et Planned output as per SDBIP		for 2016/17 as per Annual Report			
		,	9	4		6	7	8	9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14		
ARTERLY OUTPUTS	•		,		,		•		,	10			13			
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development									-							
Number of hectares of land procured and suitable for Brownfield development	_		_		_	_					-		_			
Number of hectares of land proclaimed (township establishment completed)	_		_	-	_	-	_	-	_		-		_			
Number of dwelling units developed per hectare	_		_		_	-	_	-	_		-		_			
Percentage density reduction in total informal settlements			_	-	_	-	_	-	_				_			
Number of informal settlements targeted for upgrading			_		_	-	_	-	_				_			
Number of households living in informal settlements targeted for upgrading	_		_	-	_	-	_	-	_		-	-	_			
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-			
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-			
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	1 390	200	50	29	50	15	50	30	50	48	200	122		(122	i l	
														,	Ţ I	
ds and storm water:			1		1						1				Į l	
KMs of new paved roads to be built	1 250.00	1 250.00	315.00	24.0	315.00	57.00	310.00	150.57	310.00	137.20	1 250.00	368.77	0.00	-368.77	,	
KMs of new gravelled roads to be built	2 230.00	2 230.00	323.00	24.00	323.00	37.00	520.00		510.00	257.20			- 0.00		1	
KMs of roads resurfaced/rehabilitated/resealed	14.00	30.00	7.00	1.5	3.79	0.45	3.75	16.16	3.75	17.43	18.29	35.61	0.00	-35.61		
KMs of storm water drainage installed in addition to current ones	14.00	20.00	7.00	1.3	-	3.43	3.73	-3.10		- 17	-		-		Į l	
															1	
nsport:			1		1						1				Į l	
KMs of new pedestrian walkways to be constructed					-	-			-							
Number of new bus terminals or taxi ranks to be constructed	_										_					
Number of new bus/taxi stops to be constructed	_				_		_	_	_	_	_		_			
											1					
ess to Services:			1		1						1				Į l	
/ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections	75			16	-	59	-	76	-	-	1	151	-			
Number of additional nodserious to be provided with water connections	/3			10	-	39		76	_					(131) Target is not set, hence it is attanded to as	
											1				per requisition	
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-			-		-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	188 566	188 566														
Number of waste minimisation projects initiated/ upgraded	100 300	100 300			-			-	_		Ī.			-		
Number of households living in informal areas with solid waste removal service											_					
											1				1	
ectricity		1													1	
Number of additional households living in formal areas provided with electricity connections											-		-		1	
Number of additional high mast lights installed	-				-	-			-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-		-	-	-	-		-	-		
											1				Į l	
ocio-Economic Amenities											1				1	
Number of community halls to be developed / upgraded	-						-		-	-			-	-	1	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-			
Number of parks / leisure facilities to be developed / upgraded	-				1								-	-	1	
Number of clinics to be developed / upgraded															1	
Number of pre-schools / early childhood development centres to be developed / upgraded developed															1	
Number of community swimming pools to be developed / upgraded	-						-				-				Į l	
Number of libraries to be developed / upgradeddeveloped	-						-				-				Į l	
Number of museums / theatres and art galleries to be developed / upgraded	-						-				-				Į l	
Number of cemetries to be developed / upgraded	_					-	-		-		-		-	-	Į l	
Number of abbattoirs to be developed / upgraded	-								-	-			-		1	
Number of markets to be developed / upgraded	-								-	-			-		1	
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	1	
			1		1						1				Į l	
			1		1						1				Į l	
cal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	312	250	25	189	25	70			125	95	175	354		(254	Targets were not set but EPWP Jobs	
number of additional jobs to be created using the expanded Public Works. Programme guidelines and other municipal programmes	312	250	25	189	25	70			125	95	1/-	1		(354	opportunities were given to the youth. For	
											Ī				Third quarter there was no opportunities	
											I	1				
															offered	

GT423 - Lesedi

3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		,
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	34 679	Sites
Number of households living in informal settlements	3 389	Households
Number of hectares of land already acquired and suitable for human settlements development	404	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	605	Households
Number of households in formal areas receiving water services	36 577	Households
Number of households living in informal areas receiving water services	3 389	Households
Number of households in formal areas receiving sewerage services	36 026	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	32 693	Households
Number of households living in informal areas with access to refuse removal	3 389	Households

QUARTERLY	PERFORMANCE	REPORTS -	2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17							1		1		1					
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2016/17 as	Planned	1st Quarter Actual	Planned	Actual	Planned	Actual	Planned	4th Quarter Actual	Summary of Planned	Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2016/17.	2016/17 as per			
									,				Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:											273	273				
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development		404	273	273		1 1	_			1 1	273	273	1	(273)		
Number of hectares of land proclaimed (township establishment completed)	404		-	-	-	-	-	-	404	404	404		-	(404)		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements		685	171	171	171	171	172	172	171	171	685	685	1	(685)		
Number of informal settlements targeted for upgrading	4	2	1	1	-				1	1	2	2	-	(2)		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	3 389	238			43	43	-	-	-	-	43	43	-	(43) (1)		
Number of informal settlements upgraded (services provided): In Situ	1	1	1	1	-				-		1	1	-	(1)		
Number of informal settlements targeted for formalisation (services provided): Relocated	1	1	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of households living in informal backyard rental agreement Number of sites serviced	2 300 6 000	500	200	200		1 1		1		1 1	200	200		(200)		
Number of Title deeds transferred to eligible beneficiaries	4 000	160	160	160	-	-	-		-	-	160	160	-	(160)		
Roads and storm water:																
	334											١.		(2)		
KMs of new paved roads to be built KMs of new gravelled roads to be built	334					. 3] .		(3)		
KMs of roads resurfaced/rehabilitated/resealed	202		-		-	-	-	-	-	-	-	1 :	-			
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	1	-	-	-	-	-	1	-	(1)		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed					-	1 :	1	1		1 :	-		1	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections	3 400	658			250	1 1	158	- 11	250	1 1	658	- 11	1	(11)		
									200						The contractor appointed for the construction of 158 House Holds in	Terminate the Contract and appoint the
Sewerage															construction of 158 House Holds in	new contractor to complete the
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller Number of additional households to be provided with sewer connections	3 400	658			250		158	11	250		658	11		(11)		Terminate the Contract and appoint the
Number of additional nouseholds to be provided with sewer connections	3 400	658			250		158	- 11	250		038		-		The contractor appointed for the	new contractor to complete the
															construction of 158 House Holds in	remaining 147 houses in Ratanda
															Ratanda Extension 8 is under performing	Extension 8
Solid Waste Management											658	ļ ,,				
Number of additional households provided with access to weekly refuse removal	3 400	658			250	-	158	11	250	-	658	11	-	(11)	The contractor appointed for the	Terminate the Contract and appoint the new contractor to complete the
															construction of 158 House Holds in	remaining 147 houses in Ratanda
Number of waste minimisation projects initiated/upgraded															Ratanda Extension 8 is under performing	Extension 8
Number of households living in informal areas with solid waste removal service	3 400	3 400	-		-	1	-		-	1	3 400	-	-	-	The number of informal settlements will be	
															reduced as the Department of Human	
															Settlement housing allocations programme rolls-out	programme
Plantille.																
Electricity Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	344	85			344	85	-	(85)		
Number of additional high mast lights installed	-	1 250	-	- 441	-	-	9	9			9 9 391	9 1885	-	(9)		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed		1 250	441	441	4 300	831	4 650	613		1	9 391	1885		(1 885)		
•																
Socio-Economic Amenities Number of community halls to be developed / upgraded	_				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	2	1			-	-	-	-	-	-	-		-	1	Funded by GDAC	
Number of parks / leisure facilities to be developed / upgraded	2	1			-		-	-	-		-		-	1		
Number of clinics to be developed / upgraded	-				-		-	-	-		-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded											1	:		-		
Number of libraries to be developed / upgradeddeveloped	2	1			-	-	-	-	-	-	-		-	1	80% Complete	
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	- 1	1			-	1				1		1 :	1	- 1	Financial Constraints	
Number of abbattoirs to be developed / upgraded	-				-		-		-		-		-	- 1		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	1		_			1				1		:			Financial Constraints	
											1					
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	100	100	100	100	-	-	-	-	-	-	100	100	-	(100)		
1	1	1	1	1	1	1	1		1	1	1	1		1		1

GT422 - Midvaal

	Current status	
	Status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	1080	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	2 850	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of flouserious in formal areas with kerb-side refuse removal services (office a week)	18 590	
Number of households living in informal areas with access to refuse removal	2 718	Households

Page	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter	2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
Section 1. The control of the contro		beginning of	2016/17 as per the	Planned output		Planned output		Planned output		Planned output		Planned output	Actual output	for 2016/17 as per Annual			
Section of the first Industrial Confidence and any and a first Confidence and any and a first Confidence and any and a first Confidence and any any and a first Confidence and any and a first Confidence an												[3+5+7+9]	[4+6+8+10]		[13-12]		
	THAT CALL OF TAXABLE	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
The control of the co		Т															
The control of the co	Number of hectares of land procured and suitable for Greenfields development						_		_	-	_			-			
Table of the management of the	Number of hectares of land procured and suitable for Brownfield development	-		-		4					-			-	-		
Minoring form production that informs of minoring to the pattern of the pattern	Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
The many of the many districtions suggested to regarded the control of the plant of of the p		-		-	-		-	-			-				-		
The control of the co																	
This for different submitted supposed plant plant and submitted of the sub	Number of households living in informal settlements targeted for upgrading	-		-	-		-	-	-	-	-			-	-		
This filt of the following states of the production of the product	Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
This control of the c		-		-	-		-	-		-	-				-		
Number of action structured in digite beneficiangly and structured in digite beneficiangly and structured in the		-		-			-	-			-				-		
*** About of some materials to be built with the built with with the built with with the built with with with the built with with the built with with with with with with with wit	Number of sites serviced			- 1											-		
May differ the service of the best of the	Number of Title deeds transferred to eligible beneficiaries	-		-	-		-	-	-	-	-			-	-		
And of the greatest match to be load. And of cold and sentantical interface in the control of t	pads and storm water:																
1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	KMs of new paved roads to be built	-	1				-	-	1	1	-	1	,	-	(1)		
Seed and owner desiration washing to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed White of each seed price washings to take constructed with several seed price washings to the residue for informal earthwest desires White of each stood inhouseholds to be precided with several seed washings to the seed price	KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
Mache of the production developed to be continued. And, of the production of the behalf of the continued. And, of the production of the behalf of the continued. And the production of the behalf of the continued developed with a 200m of the behalf of the continued of the behalf of the behalf of the continued of the behalf of t		-	45 000	10 000	12 330	25 000	26 901	40 000	40 494	45 000	47 233	120 000	126 958		(126 958)		
About of any peterbiforal workhowy to be constructed Included of any peterbiforal workhowy to be constructed Included of any peterbiforal workhow to be constructed Included of any peterbiforal workhow to be constructed Included of any peterbiforal workhow to be constructed Included of additional work or every goings to be included for informal actitioned duellers within a 2000 however the provided with use of construction and the provided with use of constructions and the provided with user constructions and the provided prograded and the p		-				-	-	-	-	-	-			-	-		
Number of eve but intended or tax parts to be constructed																	
Set to Service: What was a distillation a water service points to be installed for informal settlement dwellers within a 200m hashed distillational water service points to be installed for informal settlement dwellers within a 200m hashed distillational water service points to be installed for informal settlement dwellers within a 200m hashed distillational households to be provided with water connections. ***EXECUTE:** *********************************									1								
Section Tumber of additional households to be provided with water connections Tumber of additional households to be provided with water connections Tumber of additional households to be provided with water connections Tumber of additional households to be provided with water connections Tumber of additional households to be provided with sever connections Tumber of additional households to be provided with sever connections Tumber of additional households provided with access to research	Number of new bus/taxi stops to be constructed	-			-		-	-		-	-	-		-	-		
Number of additional mountainties or provided with water connectrons WREADER WREAD	ccess to Services:																
Number of additional mountainties or provided with water connectrons WREADER WREAD	Water Control of the																
Section Annabes of additional households to be provided with sever connections where the points (failtist) to be installed for informal settlement dwellers humber of additional households to be provided with sever connections and the provided with sever connections and the provided with sever connections and the provided with access to weekly refuse removal where the provided with access to weekly refuse removal where the provided with sever connections and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free Basic Electricity and the provided with access to free B	Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-			
Number of additional anisation service points (tobies) to be intalled for informal settlement dwellers Number of additional households the provided with sewer connections Mumber of additional households provided with sewer connections	Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Number of additional anisation service points (tobies) to be intalled for informal settlement dwellers Number of additional households the provided with sewer connections Mumber of additional households provided with sewer connections																	
Number of additional households to be provided with severe connections		-									_				_		
18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.40 18.50 18.50 18.40 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.50 18.5	Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Number of waste minimation projects initiated/ upgraded Number of additional households living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional spreaded with access to Free Basic Electricity Number of additional households installed Output Connections Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community paties to be developed / upgraded Number of community owniming pools to be developed / upgraded Number of community owniming pools to be developed / upgraded and eveloped of community owniming pools to be developed / upgraded Number of community owniming pools to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded Number of museums / theaters and art galleries to be developed / upgraded	Solid Waste Management																
Number of additional households living in Informal areas with solid waste removal service - 2615 2615 2718 2615 2718 2615 2740 2615 2740 1046 10918 Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed		-		18 463	18 501	18 463	18 590	18 463	18 648	18 463	18 704	73 852	74 443	-	(74 443)		
Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed		-	2 615	2 615	2 710	2.615	2710	2615	2.740	2 615	2.740	10.460	10.916	*	(10.016)		
Number of additional households living in formal areas provided with electricity connections Number of additional high mat lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community swithming pools to be developed / upgraded Number of clinics to be developed / upgraded veloped / upgr	Number of nouseholds living in informal areas with solid waste removal service		2 015	2 015	2 / 18	2 015	2 /18	2 015	2 /40	2 015	2 740	10 400	10310	-	(10 910)		
Number of additional high mast lights installed	Electricity																
Number of additional households provided with access to Free Basic Electricity Col-Economic Amerities	Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-			-	-		
Continue Amerities Continue Ameritais Continue Ameritais Continue Amerities Continue Ameritais Continu						-	-		-	-	-				-		
Number of community halls to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of museums / theatres and art galieries to be developed / upgraded Number of museums / theatres and art galieries to be developed / upgraded Number of museums / theatres and art galieries to be developed / upgraded Number of museums / theatres and art galieries to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of first to be developed / upgraded Number of first to be developed / upgraded Number of substitutions to be developed / upgraded Number of first to be developed / upgraded Number of first to be developed / upgraded Number of substitutions to be developed / up	Number of additional street lights installed	-					-				-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded developed Number of finites to be developed / upgraded developed Number of finites to be developed / upgraded developed Number of finites to be developed / upgraded developed Number of musers to be developed / upgraded developed Number of musers to be developed / upgraded developed Number of musers to be developed / upgraded Number of substituts to be developed / upgraded Number of substitution to be developed / upgraded	socio-Economic Amenities																
Number of clinists to be developed / upgraded Number of community swimming pools to be developed / upgraded store /		-		1		1	-	1		-	-	3		-			
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of libraries to be developed / upgraded developed Number of libraries to be developed / upgraded developed Number of ababtoris to be developed / upgraded Number of ababtoris to be developed / upgraded Number of restricts to be developed / upgraded Number of Stricts when the developed / upgraded Number of Stricts when the developed / upgraded		-		1				1		1	1	3	1	-	(1)		
Number of pre-schools/ early childhood development certres to be developed / upgraded developed Number of libraries to be developed / upgraded developed Number of museum y (heatres and art galieres to be developed / upgraded Number of museums / theatres and art galieres to be developed / upgraded Number of ababtions to be developed / upgraded Number of ababtions to be developed / upgraded Number of ababtions to be developed / upgraded Number of first to be developed / upgraded Number of first to be developed / upgraded Number of first so be developed / upgraded Number of market to be developed / upgraded Number of first so be developed / upgraded Number of first so be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded Number of first safety and emergency facilities to be developed										-	-			-	-		
Number of community swimming pools to be developed yugraded 1		-				-	-	-	-	-	-	-		-	-		
Number of Illizaries to be developed / upgraded developed / upgraded Number of emerities to be developed / upgraded		-				-	-	-		-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of first to be developed / upgraded Number of first safety and emergency facilities to be developed / upgraded				1		1				- 1	-				(1)		
Number of cemetries to be developed / upgraded Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-					-	-				-		-	-		
Number of markets to be developed / upgraded	Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-				-	-	-		-	-	-		-	-		
cal Economic Development and Job Creation:	Number of fire safety and emergency facilities to be developed / upgraded													-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other 254 402 468 345 1469 (1 469)	ocal Economic Development and Job Creation:																
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-			254	-	402	-	468	-	345		1 469	-	(1 469)		

DC42 - Sedibeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2016/17 as	Planned	1st Quarter Actual	2nd Quarter Planned	Actual	Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2016/17.	2016/17 as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
Number of hectares of land procured and suitable for Greenfields development				_												
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		_	-	-		_	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced														-		
Number of Title deeds transferred to eligible beneficiaries	-		_	-	-		_		-				-	-		
pads and storm water:																
KMs of new payed roads to be built	_				-				-	_						
KMs of new gravelled roads to be built	_				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-		-		-	-		-	-	-		
ansport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new busytaxi stops to be constructed	-			-	-	-	-		-	-			-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200	ım -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-				-	-		
Taurana a																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service														-		
Trainer of households having in morning dress with solid waste removal service																
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed									- 1					-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded								1	1	- 1			- 1	-		
Number of parks / leisure facilities to be developed / upgraded	-				-		_	-	-				-	-		
Number of clinics to be developed / upgraded														_		
Number of pre-schools / early childhood development centres to be developed / upgraded developed							-		1					-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded									1	-				-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-				1									-		
Local Economic Development and Job Creation:																
Number of additional jobs created using the Expanded Public Works Programme guidelines and other	-	60			60	51	60	54	60	94	180	199	-	(199)		Kindly note that EPWP beneficiaries are
municipal programmes																the same through out the financial year the figure increase is the additional
																recruitment
Number of additional jobs created using the Community Works Programme guidelines and other municipal programmes		3 000	3 000	2 948	3 000	2 920	3 000	2 844	3 000							Kindly note that CWP beneficiaries are
																the same through out the financial year
																the figure increase is the additional
	1	1	1				1	I	1		1		1		1	recruitment or beneficiaries leaving for various reasons

GT481 - Mogale City

	Current	1
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements	21418	Households
Number of hectares of land already acquired and suitable for human settlements development	370 98	hectares
Number of households in formal areas with access to basic electricity	3.0	Households
	25440	Households
Number of households living in informal areas with access to basic electricity		
Number of households in formal areas receiving water services	7706	Households
Number of households living in informal areas receiving water services	21418	Households
Number of households in formal areas receiving sewerage services	25440	Households
Number of households living in informal areas receiving sewerage services	21418	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	30060	Households
		Households
Number of households living in informal areas with access to refuse removal	111	

Programme Subprogramme Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial a
							[2+5+7+9]	[4+6+8+10]		[13-12]		
UARTERLY OUTPUTS	i	2	,	*	9	10	11	12	13	54		l
natial Development and the Built Environment:												l
Number of hectares of land procured and suitable for Greenfields development	1	1		-	1	1	1	1	-	No land was		l
Number of hectares of land procured and suitable for Brownfield development										procured	Budget constraints	l
											Target not in SDBIP	1
Number of hectares of land proclaimed (township establishment completed)	-	83		10	-	-	-	10	-		Target not in SDBIP	1
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements		764		53	- 1		- 1	53	1		Target not in SDBIP	1
Number of informal settlements targeted for upgrading	20	5					-				Target not in SDBIP Target not in SDBIP	
Number of households living in informal settlements targeted for upgrading	12 000	2 000	223	-		-	723	500	-			
Number of informal settlements targeted for upgrading with upgrading plans	5	3	-	1	-	-	3	4	-		Target not in SDBIP	ĺ
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	- 15	-	173	-	-	-	- 539	367	-			
		1	173	1	-	1	539	367	-			
Number of households living in informal backyard rental agreement Number of sites serviced	18 000	- 1	1	1	1		- 1		1			
Number of Title deeds transferred to eligible beneficiaries	11 000	6 405	-	5	-	-	386	2 234	-			1
ads and storm water:												1
KMs of new paved roads to be built	-	3			-		1	9	-			
KMs of new gravelled roads to be built KMs of mosts recurrence/policy/interestated	293 130	20	9	10	11	12	20 25	22 29	-	Budget		
KMs of storm water drainage installed in addition to current ones	150	20		10	,		1	6	-	constraints		
NAME OF STREET OF STREET, INSCRIPTION OF STREET, STREET	-	- 1		-	_				-			1
ansport:												
KMs of new pedestrian walkways to be constructed	-	-		-					-			1
Number of new bus terminals or taxi ranks to be constructed	1	-			-		-	-	-		Target not in SDBIP	
Number of new bus/taxi stops to be constructed									_		Target not in SDBIP	
											Not the function of the municipality	
ccess to Services:												ĺ
Water												ĺ
Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections	11 618	1	1	1	1	1	- 1		1		Target not in SDBIP	l
											Target not in SDBIP	
inverse.												ĺ
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	109	-		-	109	111	109	111	-			
Number of additional households to be provided with sewer connections	87	-	-	-	-	-	-	-	-		Target not in SDBIP	ĺ
											ranger not in 2000	
Solid Waste Management Number of additional households provided with access to weekly refuse removal	506	1 310		-	-	-	328		-			
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	12 8 000	14 23 496	13	24	1	1	14 5 874	24 14 824	- 1			
lectricity												ĺ
Number of additional households living in formal areas provided with electricity connections. Number of additional high mast lights installed.	69 207	69 237	-	-	-	-	69 237	67 237	-			ĺ
Number of additional high mast lights installed	10	2		-	-	-	4	4	-		Target to be achievedin 4th	ĺ
Number of additional households provided with access to Free Basic Electricity							250	26	_		quarter	
											Implemented as	ĺ
											per the approved	ĺ
Number of additional street lights installed		-			-	34	-	34	-		Indigent register	ĺ
ocio-Economic Amenities												ĺ
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded		٠,	1		- 1		. 2	- 2	1		Not reported	
Number of parks / leisure facilities to be developed / upgraded		2	-	-	-	-	4	4	-			
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-		Not MCLM	l
Number of pre-schools / early childhood development centres to be developed / upgraded developed	4	2	1	1	1	1	6	6	-		function	l
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	3	1 2	1 2	1	2	2	4 8	4 8				l
Number of museums / theatres and art galleries to be developed / upgraded Number of cometries to be developed / upgraded				-			-	-				ĺ
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded							. 4	.4			Not MCLM	ĺ
											function Not MCLM	ĺ
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	č	-					- 1	-			Not MCLM function	ĺ
							İ				ru-CUUII	l
.ccal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1 134		120		360	384	1.000					l
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other municipal programmes	1 134	1 200	120	180	360	384	1 000	1 272			Infrastructure projects	ĺ
										1	. ,,	İ

GT484 - Merafong City

	Current status	
Number of sites currently serviced with electricity, water (house removal service and solid waste removal service	connection), sewerage	Sites
Number of households living in informal settlements	214	18 Households
Number of hectares of land already acquired and suitable for hu	man settlements	hectares
development	370.9	38
Number of households in formal areas with access to basic electricity	2544	10 Households
Number of households living in informal areas with access to bas	ic electricity	0 Households
Number of households in formal areas receiving water services	770	6 Households
Number of households living in informal areas receiving water se	rvices 214:	18 Households
Number of households in formal areas receiving sewerage service	es 2544	10 Households
Number of households living in informal areas receiving sewerag	e services 214:	18 Households
Number of households in formal areas with kerb-side refuse rem	anual convices (once a week)	Households
Number of nousenous in formal dreas with kerb-side relase rem	300i	i0
Number of households living in informal areas with access to refe	use removal	O Households

2054/77 per the output a per 508P	
As a service of the desired transferred to eligible beneficiaries 1	
State Development and the Built Environment: Number of hectares of land procured and suitable for Greenfelds development Number of hectares of land procured and suitable for Greenfelds development Number of hectares of land procured and suitable for Greenfelds development Number of development and suitable for Greenfelds development Number of development settlements suggested of using procured suitable for Greenfelds development Number of development settlements suggested for upgrading Number of informal settlements suggested for upgrading Number of informal settlements suggested for upgrading plans Number of informal settlements suggested for upgrading plans 1	
Number of hectares of land procured and suitable for till committed evelopment Number of hectares of land procured model consideration total informal settlements completed) Number of adeiling units developed per hectare Number of adeiling units developed per hectare Number of adeiling units developed per hectare Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading (s) in primarial settlements targeted for upgrading plans Number of informal settlements targeted for upgrading plans Number of informal settlements targeted for upgrading plans Number of informal settlements targeted for formalisation (services provided): Pleacated Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of informal settlements upgraded private parents Number of inf	
Number of hectares of land procured and subtable for titrownfield development Number of hectares of land procured and subtable for titrownfield development Number of development and purpose development per a completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the completed of the co	
Number of dwelling units developed per hecture Percentage density eduction in total independent stretgeed for upgrading Number of Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements targeted (ervices provided): Relocated Number of Informal settlements targeted (ervices provided): Relocated Number of Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targete	
Percentage density reduction in total informal settlements. Number of of households living in informal settlements targeted for ugarding Number of or flowards stellements targeted for ugarding the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the understand the und	
Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading atterments targeted for upgrading glans Number of informal settlements targeted for upgrading with upgrading glans Number of informal settlements targeted for upgrading with upgrading glans Number of informal settlements targeted for upgrading settlements targeted for upgrading with upgrading glans Number of informal settlements targeted for upgrading settlements targeted for upgrading with upgrading glans Number of informal settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading settlements targeted for upgrading sett	
Number of informal settlements surgeed for upgrading with upgrading plans Number of informal settlements surgeed is fervices provided; in Stu 1 1	
Number of informal settlements upgraded (services provided): in Situ Number of informal settlements upgraded (services provided): Relocated Number of formalisation (services provided): Relocated Number of formalisation (services provided): Relocated Number of futile deeds transferred to eligible beneficiaries S - 6.405 386 386	
Number of Informal settlements targeted for formalisation (services provided): Relocated Number of Informal packyard rental agreement Number of Ittle deeds transferred to eligible beneficiaries da and storm water: INAS of new paved roads to be built INAS of new gravelled roads to be built INAS of new gravelled roads to be built INAS of storm water drainage installed in addition to current ones INAS of storm water drainage installed in addition to current ones INAS of new pedestrian walkways to be constructed NAS of new pedestrian	
Number of flue deds transferred to eligible beneficaries	
Number of lates serviced	
ds and storm water: KMs of new paved roads to be built KMs of new gravelled roads to be built SMs of new gravelled roads to be built SMs of new gravelled roads to be built SMs of roads regarded roads to be built SMs of roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads roads ro	
KMs of new paved mads to be built KMs of new gravelled roads to be built KMs of new gravelled roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resaled KMs of roads resurfaced/rehabilitated/resaled KMs of storm water drainage installed in addition to current ones 3 1 1 2 2 1 KMs of new pedestrian walkways to be constructed KMs of new pedestrian walkways to be constructed Number of new bus/taxi stops to be constructed Some pedestrian walkways to be constructed Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed Some pedestrian walkways to be constructed Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed	
Niks of new gravelled roads to be built Niks of roads resulted roads to be built Niks of roads resulted roads to be built Niks of roads resulted roads to be built Niks of storm water drainage installed in addition to current ones 3 1 1 - 2 1 5 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2 2 1 5 2	
NAS of maker reutraced/rehabilitated/resealed NAS of storm water drainage installed in addition to current ones 1 1 2 1 NAS of maker reutraced/rehabilitated/resealed NAS of mew pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus terminals or taxi ranks to be constructed Sees to Services:	eteles ef 03
KMs of storm water drainage installed in addition to current ones 3 1 1 2 1 5 - (2) KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus terminals or taxi ranks to be constructed Sess to Services:	gining of Q2
XMs of new pedestrian walkways to be constructed Number of new bus terminals or taxir ranks to be constructed Number of new bus terminals or taxir ranks to be constructed	
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed	
Number of new bus/faxi stops to be constructed sss to Services: atter Number of additional water service points to be installed for informal settlement dwellers within a 200m	
test to Services: eter Number of additional water service points to be installed for informal settlement dwellers within a 200m	
ater Number of additional water service points to be installed for informal settlement dwellers within a 200m	
Number of additional water service points to be installed for informal settlement dwellers within a 200m	
werage	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	
Number of additional households to be provided with sewer connections	
lid Waste Management	
Number of additional households provided with access to weekly refuse removal 1310 328	
Number of waster minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuum projects minimasuu	
ettricity Number of additional households living in formal areas provided with electricity connections	
Number of additional high mast lights installed	
Number of additional households provided with access to Free Basic Electricity	
Number of additional street lights installed 500 500 500 500 500 (500)	
Cic Sconnic Amenities Note: Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Contr	
Number of sports fields and stadia to be developed / upgraded	
Number of parks / leisure facilities to be developed / upgraded	
Number of clinics to be developed / upgraded	
Number of pre-schools / early childhood development centres to be developed / upgraded developed 1	
Number of community swimming pools to be developed / upgraded	
Number of libraries to be developed / upgradeddeveloped	
Number of museums / theatres and art galleries to be developed / upgraded Number of cements to be developed / upgraded	
numer of abeliance to the everyope of upgraded	
Number of markets to be developed / upgraded	
Number of fire safety and emergency facilities to be developed / upgraded	
zal Economic Development and Job Creation: Number of additional Job to be created using the Espanded Public Works Programme guidelines and other - 500 150 302 200 554 303 - (302)	

GT485 - Rand West City

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter					3rd Quarter			Summary of		Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned	Actual output	Planned	Actual output	Planned output	Actual output	Planned output	Actual output	Planned	Actual output for 2016/17.				
	,	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	•	5	ь	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development			1					1 1								
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-		-	-						
Number of dwelling units developed per hectare	-		-	-	-	-	-		-	-		-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-			
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-		-			-				-				-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-	-		-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-		-	-	-		-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		1	-	-		
oads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-							
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-				-	-	-		-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		1	-	-		
access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional households to be provided with water connections	-				-		_		-				-	-		
Sewerage Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_					-	-			-						
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional nouseholds living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-			-			
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-					-	-				-	-	-	-		
Number of ellerate had an alread for search of																
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-					-				-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded													-	-		
and Forestin Development and Int. Continue]]			
.ocal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other					-	-	-		-	-			-			
											1	1				

DC48 - West Rand

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	beginning of												Actual output	Variation	Reason(s) for variation	Remedial action
	2016/17	2016/17 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report			
											[3+5+7+9]			[13-12]		
JARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-		-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-			-	-		
knis or storm water grainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
KMs of new pedestrian walkways to be constructed																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	1						1	1 1								
Number of new bus/taxi stops to be constructed	-															
cess to Services:																
Vater Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional households to be provided with water connections	-															
ewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-		-			-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-			-	-		
Number of nouseholds living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed										-			-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	_				-	_			_	_			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	- 1		
number of the safety and emergency facilities to be developed / upgraded	-								-	-				- 1		
	1	1	1			_										
ocal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other.	er -	_								-			-	-		